

**MINISTRY OF INVESTMENT AND FOREIGN TRADE  
REPUBLIC OF UZBEKISTAN**

# **Organization of carpet production**

**CENTER FOR DEVELOPMENT OF  
INVESTMENT PROJECTS**



# Socio-economic factors of Uzbekistan (2019)



## Total Area

448,978 km<sup>2</sup>



## Population

33,5 mln.

(average age - 29)



## Income growth rate

7,1%



## Urbanization

~50%



In 2020, 69 position

In 2019, 76 position

In 2015, 141 position



## GDP

50,5 billion USD

5,1% annual growth



## Public debt

21,8% from GDP, "Moderate"  
by World Bank rating



## Dynamic export growth\*

Export 13.7 billion US dollars (22%  
increase by 2018)



## Stable fiscal position

- 1,1% from GDP 2018

- 1% from GDP 2019

\* (for 9 months in 2019 )

# Project «Organization of carpet production»

## Goals:

Organization of production of modern carpets based on innovative technological equipment. Development of our own production base with a high demand in various industries, attracting investment in the region, creating new jobs and reducing social security by reducing unemployment.

## Tasks:

- ✦ To organize the production of high-quality products in high demand in the markets;
- ✦ Introduce modern technology into production, while increasing labor productivity and providing consumers with products that meet international standards;
- ✦ Saturate the market with high-quality products of own production;



S

Products resulting from the implementation of the project are in constant demand in the domestic market, the most offer price is when the quality of the product is high enough.

W

The dependence of product quality on the properties of raw materials.  
Search for a market

O

Availability of local raw materials in the region

T

Outstripping growth in prices of raw materials and other expense items.  
Raw materials delivery time

# Main indicators of Project

 **Cost of project**  
4,5 million USD

 **Capacity**  
2,620 tons per year

 **Machinery**  
3 million USD

 **Construction and installation**  
1,5 million USD

Aimed result (million USD)	1 year	2 year	3 year	4 year
EBITDA	1,32	1,39	1,46	1,54
Revenue	2,48	2,69	2,90	3,10

 **IRR last 10 years**  
22,8 %

 **NPV last 10 years**  
4,05 million USD

 **Payback period**  
10 years