

Our mission

Our objective is to be the recognised leader in Nutrition, Health and Wellness and the industry reference for financial performance, trusted by all stakeholders

Good Food

Good Life



Nestlé at a glance

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- A world map is shown in the background, with different continents highlighted in various colors: North America in orange, Europe and Africa in purple, Asia in blue, and Australia in green. A dark purple rounded rectangle is overlaid on the map, containing a list of statistics.
- CHF 91.6 billion in sales in 2014
 - 339,000 employees in over 150 countries
 - 442 factories in 86 countries
 - Over 2,000 brands
 - 1 billion Nestlé products sold every day

Nestlé in Italy



Good Food, Good Life



- € 2.2 billion in sales in 2014
- 5,500 employees
- 14 factories



Nestlé in Italy - Factories

ASSAGO
Nestlé Campus

MORETTA (CN)
Filled pasta, sauces, cheese

PARMA
Ice-cream

SCARPERIA (FI)
Mineral water

SAN SISTO (PG)
Chocolate and confectionery products

FERENTINO (FR)
Ice-cream

BENEVENTO
Frozen products

S.STEFANO DI QUISQUINA (AG)
Mineral water



CEPINA VALDISOTTO (SO)
Mineral water

SAN PELLEGRINO TERME (BG)
Mineral water, soft drinks,
aperitifs

MADONE (BG)
Semi finished products (flavors)
for soft drinks and aperitifs (SP)

UDINE
Pet accessories

PORTOGRUARO (VE)
Petfood


SAN GIORGIO IN BOSCO (PD)
Mineral water, soft drinks, cold
tea

RECOARO TERME (VI)
Mineral water, soft drinks,
aperitifs



Nestlé Worldwide


This is how we **improve resource efficiency** in our operations and we **create shared value**


 We will **reduce energy consumption** per tonne of product in every product category (by 2015 we aim to achieve an overall reduction of 25% since 2005)

How we do that:

Ad hoc energy projects

Continuous improvement

 We will achieve **zero waste for disposal** in 10% of our factories (by 2015)

 We use **renewable energy**

Nestlé in Italy

How we do that in Italy


Ad hoc energy projects:

- Photovoltaic panels
- Co-Trigeneration plant
- Heat Recovery Initiatives
- Smart Automation Initiatives

Continuous improvement:

- Energy management systems in place
- People training
- Asset Intensity and Waste Reduction
- Packaging reduction
- Small energy efficiency projects

In the last 5 years, in Italy the energy saving was 12.9% per tonne of product

 These goals are possible thanks to the **commitment of management and employees** on environmental topics

Italian Best Cases



Perugina San Sisto plant:

- Trigeneration system and Photovoltaic power plant allow us to produce 83% of the electric energy consumed on site
- Trigeneration heat recovery improvement: -5.5% of total energy
- High efficiency chiller: -1% of electrical energy

Ferentino plant

- Photovoltaic power plant: - 2MW installed, 13% of factory electrical energy consumed
- Ammonia compressors heat recovery: -2,4% reduction of total factory energy
- Revamping of Refrigerators system automation: -4% of total Electrical energy



Ruspino plant

- Cogenerator 4MW installed: -15% of Energy consumption
- New air compressors : -2,8% of Energy
- Led light: -1,1% of Energy



Not only energy...

Overall commitment aimed at:

Reduce water consumption

Reduce GHG emissions

Packaging

WHICH INDIRECTLY LEAD TO THE ENERGY EFFICIENCY



Zero is possible



CERO AGUA MEXICO FACTORY

Marco

Marco Toppano
Head of Technical & Production Nestlé Italiana